



Combined Delivery Report

Project: **MEX-00123123 - Fortalecimiento de la gestión**

Country: **Mexico**

Period: **Quarter 2, 2023**

Status: **Pending Release**

Report by Output and Fund

Account Description	Government	UNDP	UN Agencies	Total
Output: MEX-00123123 - Fortalecimiento de la gestión	0.00	40,497.06	0.00	40,497.06
Fund: 11300 - XB GMS funds	0.00	0.00	0.00	0.00
75105 Facilities and Administration - Implementation	0.00	0.00	0.00	0.00
Fund: 30000 - Programme Cost Sharing	0.00	40,497.06	0.00	40,497.06
71470 National Personnel Services Agreement	0.00	951.60	0.00	951.60
71475 Labour Cost - National Personnel Services Agreement	0.00	32,855.03	0.00	32,855.03
71605 Travel Tickets - International	0.00	334.35	0.00	334.35
71610 Travel Tickets - Local	0.00	0.00	0.00	0.00
71615 Daily Subsistence Allowance - International	0.00	8.97	0.00	8.97
71620 Daily Subsistence Allowance - Local	0.00	2,794.10	0.00	2,794.10
71635 Travel Cost - Other	0.00	548.00	0.00	548.00
75105 Facilities and Administration - Implementation	0.00	2,999.34	0.00	2,999.34
76105 Realized Foreign Exchange Losses	0.00	5.67	0.00	5.67
Project Total:	0.00	40,497.06	0.00	40,497.06

Report by Activity and Fund

Account Description	Government	UNDP	UN Agencies	Total
Output: MEX-00123123 - Fortalecimiento de la gestión	0.00	40,497.06	0.00	40,497.06
Activity: -	0.00	0.00	0.00	0.00
Fund: 11300 - XB GMS funds	0.00	0.00	0.00	0.00
75105 Facilities and Administration - Implementation	0.00	0.00	0.00	0.00
Fund: 30000 - Programme Cost Sharing	0.00	0.00	0.00	0.00
75105 Facilities and Administration - Implementation	0.00	0.00	0.00	0.00
Activity: ACTIVIDAD1 - Subcuentas caracterizadas	0.00	12,943.46	0.00	12,943.46
Fund: 30000 - Programme Cost Sharing	0.00	12,943.46	0.00	12,943.46
71470 National Personnel Services Agreement	0.00	237.90	0.00	237.90
71475 Labour Cost - National Personnel Services Agreement	0.00	11,746.80	0.00	11,746.80
75105 Facilities and Administration - Implementation	0.00	958.76	0.00	958.76
Activity: ACTIVIDAD2 - SBN Promovidas	0.00	16,416.73	0.00	16,416.73
Fund: 30000 - Programme Cost Sharing	0.00	16,416.73	0.00	16,416.73
71470 National Personnel Services Agreement	0.00	475.80	0.00	475.80
71475 Labour Cost - National Personnel Services Agreement	0.00	11,034.21	0.00	11,034.21
71605 Travel Tickets - International	0.00	334.35	0.00	334.35
71610 Travel Tickets - Local	0.00	0.00	0.00	0.00
71615 Daily Subsistence Allowance - International	0.00	8.97	0.00	8.97
71620 Daily Subsistence Allowance - Local	0.00	2,794.10	0.00	2,794.10
71635 Travel Cost - Other	0.00	548.00	0.00	548.00
75105 Facilities and Administration - Implementation	0.00	1,215.63	0.00	1,215.63
76105 Realized Foreign Exchange Losses	0.00	5.67	0.00	5.67

Activity: ACTIVIDAD3 - Gobernanza fortalecida	0.00	11,136.87	0.00	11,136.87
Fund: 30000 - Programme Cost Sharing	0.00	11,136.87	0.00	11,136.87
71470 National Personnel Services Agreement	0.00	237.90	0.00	237.90
71475 Labour Cost - National Personnel Services Agreement	0.00	10,074.02	0.00	10,074.02
75105 Facilities and Administration - Implementation	0.00	824.95	0.00	824.95
Project Total:	0.00	40,497.06	0.00	40,497.06

Funds Utilization

Output: MEX-00123123 - Fortalecimiento de la gestión Implementing Partner: -	UNDP Amount
Outstanding NIM Advances:	0.00
Undepreciated Fixed Assets:	0.00
Unamortized Intangible Assets:	0.00
Inventory:	0.00
Prepayments:	0.00
Commitments:	11,282.69

Signed on behalf of UNDP:

Signed on behalf of Implementing Partner:

Date:

Date:
